

OTHER PUBLIC HEALTH ACTIVITIES

Department Overview

Other Public Health Activities reports the tasks requiring separation of funds but not a significant part monetarily of the County's Budget. The activities included are: Alcohol Rehabilitation Services, Employee Health Insurance and Predator Animal Control (Sheep and Cattle).

Alcohol and Rehabilitation Services is a pass through account from the State of Montana to the County to the Alcohol and Drug Services Counseling Services of Gallatin County. ADSCS will receive \$76,500 from the County as the provider of counseling services. They are able to leverage these funds to support the organizations activities throughout Gallatin County.

Employee Health Insurance tracks expenses in a Revolving Account for payment of re-insurance, approved medical claims, administration and contractual obligations. The County insurance is designed as a major medical plan. The Plan will change In January to include a Dental / Vision coverage. The County pays the cost for all full time employees, with dependent coverage, part-time employees, and retirees paying for their costs. In addition the County is levying 4.27 mills (\$711,858) in taxes.

Predator Animal Control represents two fee paid by ranchers in Gallatin County. The first fee, imposed on sheep, is \$0.60 per animal, with the second fee, imposed on cattle, being \$0.50 per animal rate. The fees are used to support the United States Department of Agriculture's predator animal control within the county.

Department Goals

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Recent Accomplishments

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Object of Expenditure	Actual FY 2005	Final FY 2006	Actual FY 2006	Request FY 2007	Preliminary FY 2007	Final FY 2007
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations	144,926	193,235	154,588	193,235	193,235	261,659
Debt Service	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Transfers Out	-	-	-	-	-	-
Total	\$ 144,926	\$ 193,235	\$ 154,588	\$ 193,235	\$ 193,235	\$ 261,659
Budget by Fund Group						
General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	29,295	39,061	31,248	21,930	21,930	-
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	17,103	22,804	18,243	25,338	25,338	25,338
Trust & Agency Funds	98,528	131,370	105,096	145,967	145,967	236,321
Total	\$ 144,926	\$ 193,235	\$ 154,588	\$ 193,235	\$ 193,235	\$ 261,659
Funding Sources						
Tax Revenues	\$ 74,026	\$ 98,701	\$ 78,961	\$ 109,668	\$ 109,668	\$ 117,700
Non-Tax Revenues	8,386	11,182	8,945	12,424	12,424	12,424
Cash Reappropriated	62,514	83,352	66,682	255,226	71,143	131,535
Total	\$ 144,926	\$ 193,235	\$ 154,588	\$ 377,318	\$ 193,235	\$ 261,659

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2006 Budget Highlights

Personnel

- There are no employees for the maintenance of this fund. All services are through a contract with the Department of Agriculture from fees collected on tax bills.

Operations

- Animal control is a per-sheep fee of 0.60 and per cow fee of 0.50 that has been placed by the owners of cattle and sheep.

Capital

County Commission Goals/Department Response

The County Commission established a set of overarching goals for the county government. Listed below are the County Commission's goals, followed by the methods by which the Predatory Animal Control is striving to fulfill those goals.

Exceptional Customer Service

- Allocate resources in an efficient and economical manner.

Be Model for Excellence in Government

Improve Communications

To be the Employer of Choice